

Department of Archaeology & Historic Preservation

Dr. Allyson Brooks, Director

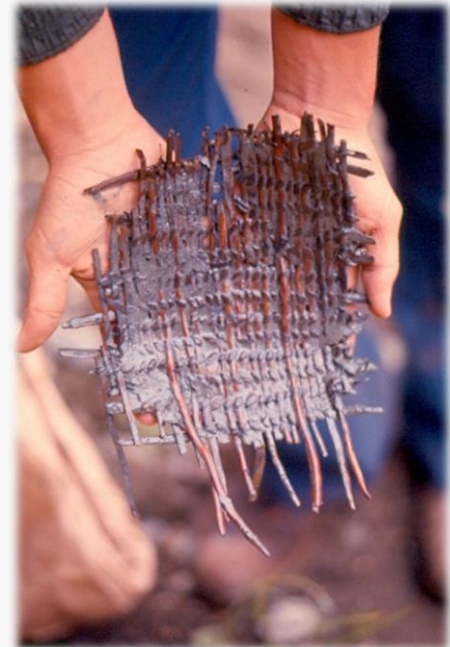
State Historic Preservation Officer

Mission Statement

The Department of Archaeology and Historic Preservation is Washington State's primary agency with knowledge and expertise in archaeology, historic preservation and the recovery of non-forensic human remains.

Three major program areas:

- **Regulatory**
- **Economic Development**
- **Historic and Cultural Data Management**
(DAHP is the central repository)



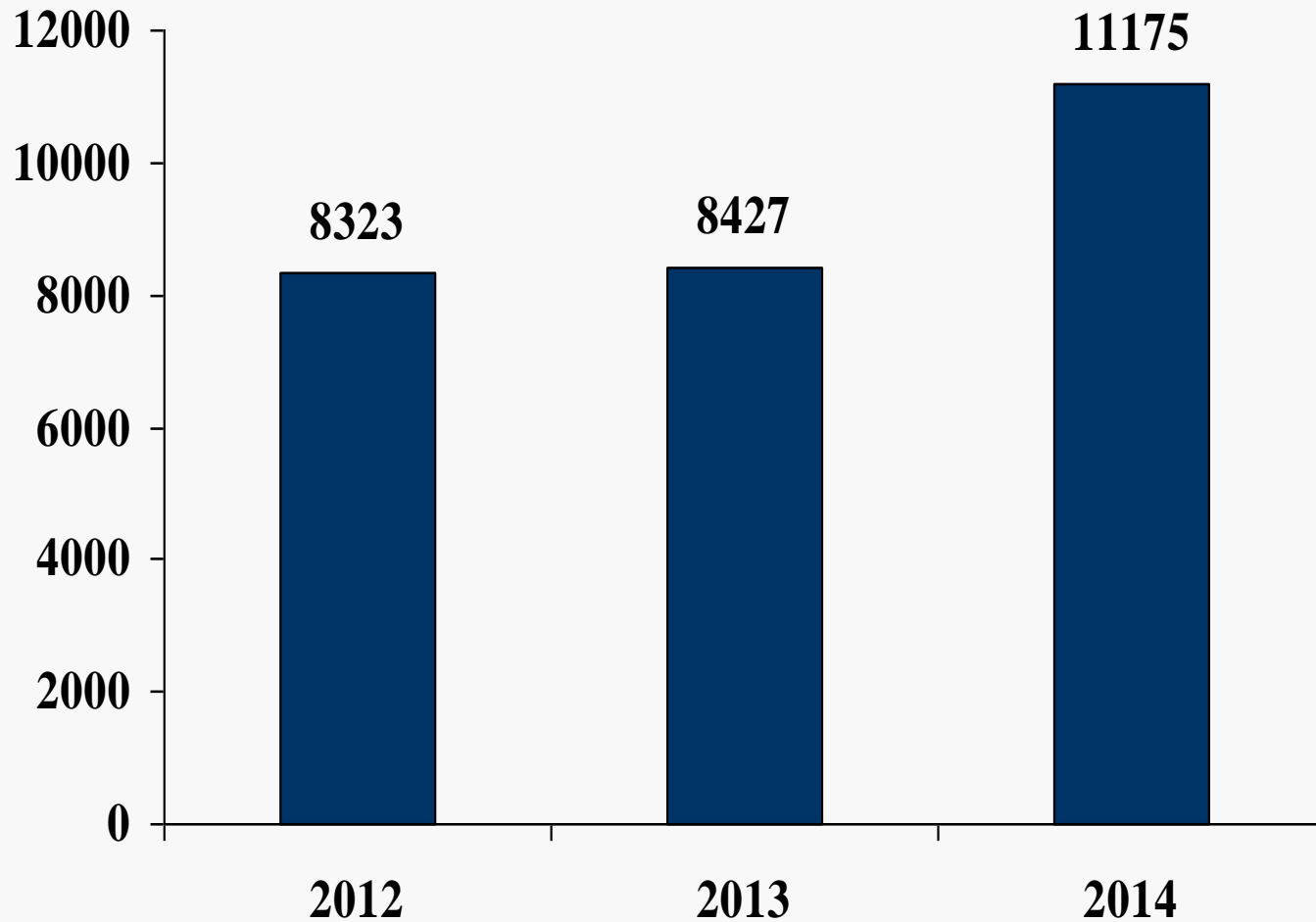
Allyson Brooks, Ph.D.
Director, State Historic Preservation Officer
70117349
Federal/GFS match

Beverly Ubias
Administrative Assistant 3
70116635
GFS



- Federal funds: 6.3 FTEs
- General funds: 11.5 FTEs
- Motor Vehicle Account: 2 FTEs
- Skeletal Remains: 1 FTE (FY 15 only, proposed continuing 15-17)

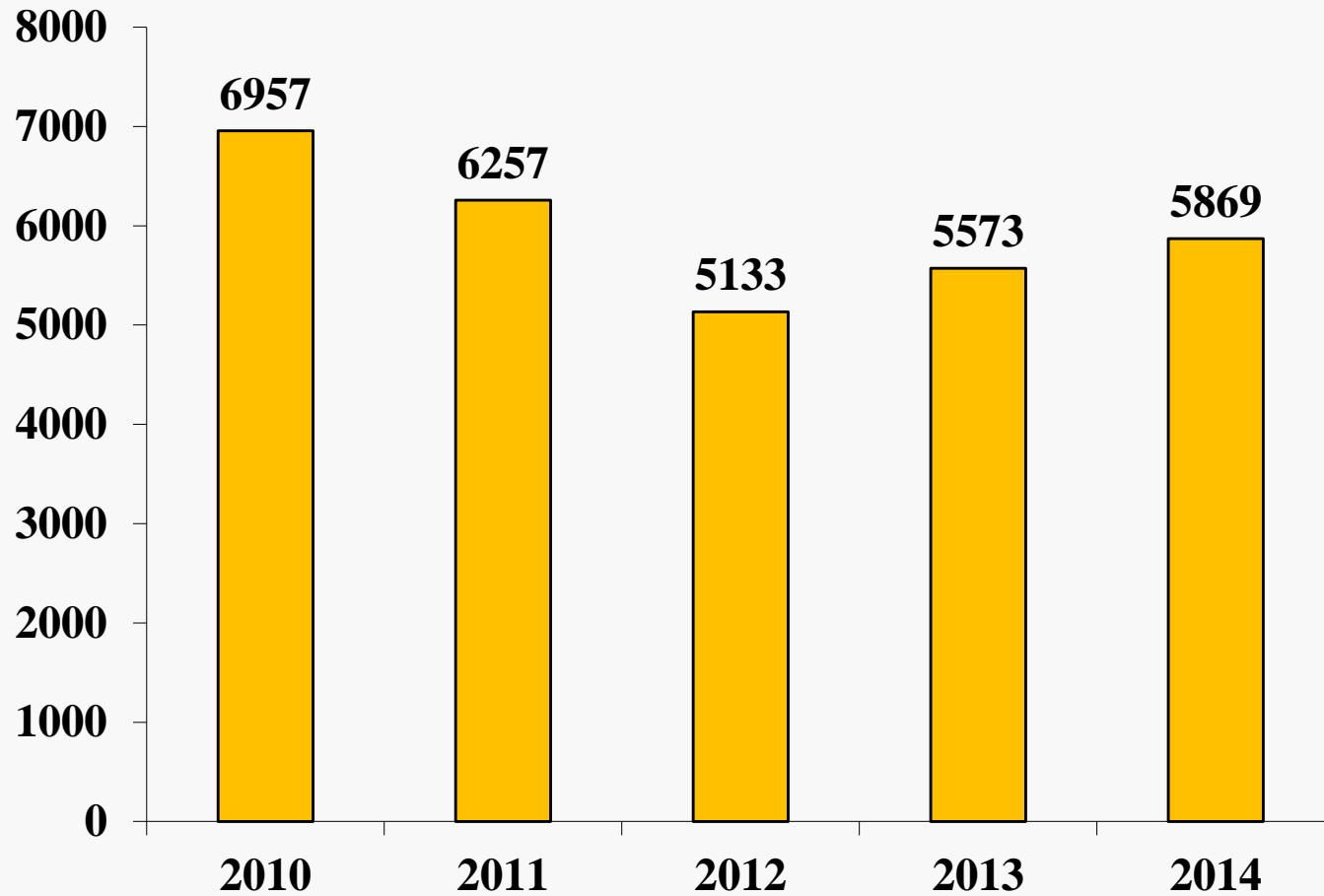
Federal, State and Project Reviews by DAHP



Federal Program (through the National Park Service)

- Section 106 federal regulatory (5,869 reviews in 2014)
- National Register of Historic Places and local historic registers.
- Federal Tax credit mandated reviews.
- Cultural Resource database management
- Certified Local Governments (51)
- Historic property inventory.
- Grants to CLGs and non-profits.
- Administration (no more than 25% of federal allocation)
- Funded through federal operating grant + state match.

Federal Section 106 Review and Compliance Projects



State Non-federal program

- Archaeological Permitting
- Civil penalty investigations, fines and mitigation.
- Human Remains caseload.
- SEPA reviews (5,273 reviews in 2014)
- 05-05 Executive Order reviews
- Forest Practice permit and mitigation plan reviews (746)
- Main Street program
- Data sharing and WISAARD
- Cultural Resource Data Management for cemeteries, burials and graves.
- Public Records Act
- General Administrative costs.
- State issue related AAG costs.

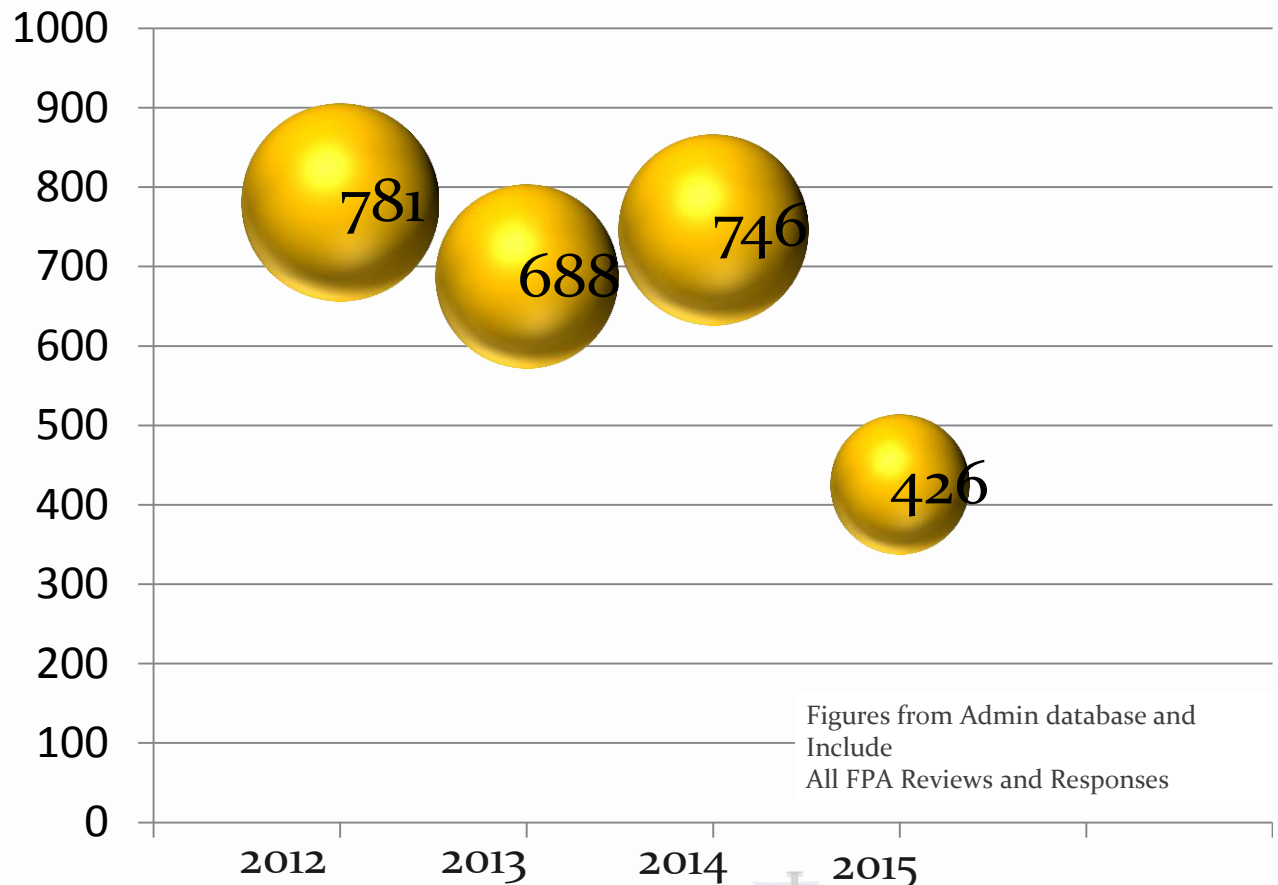
State/Local Projects





Forest Practice Reviews Per State Fiscal Years: 2012 - 2015

66o Yearly Average

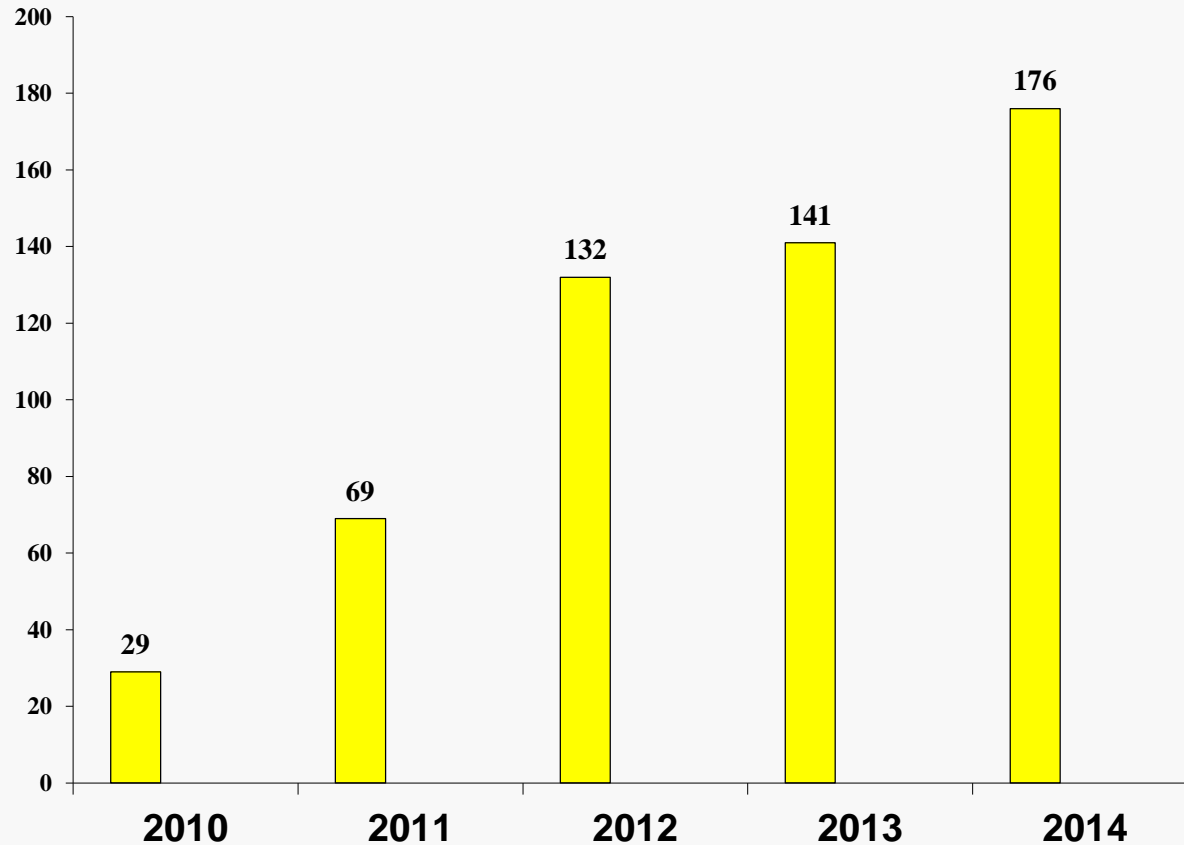


Figures from Admin database and
Include
All FPA Reviews and Responses



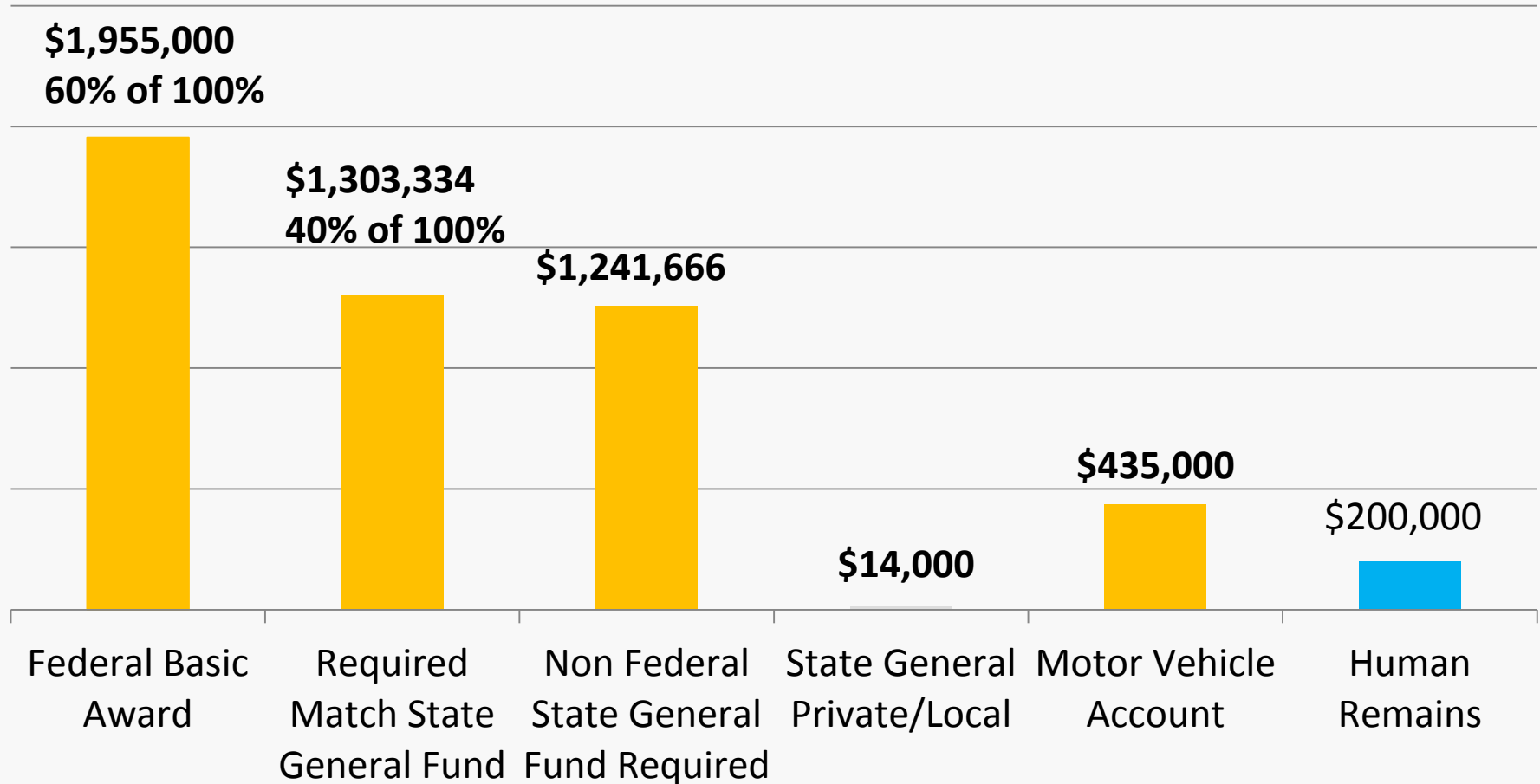
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Public Record Requests (PRRs) Received by DAHP for Calendar Years 2010 – to present date

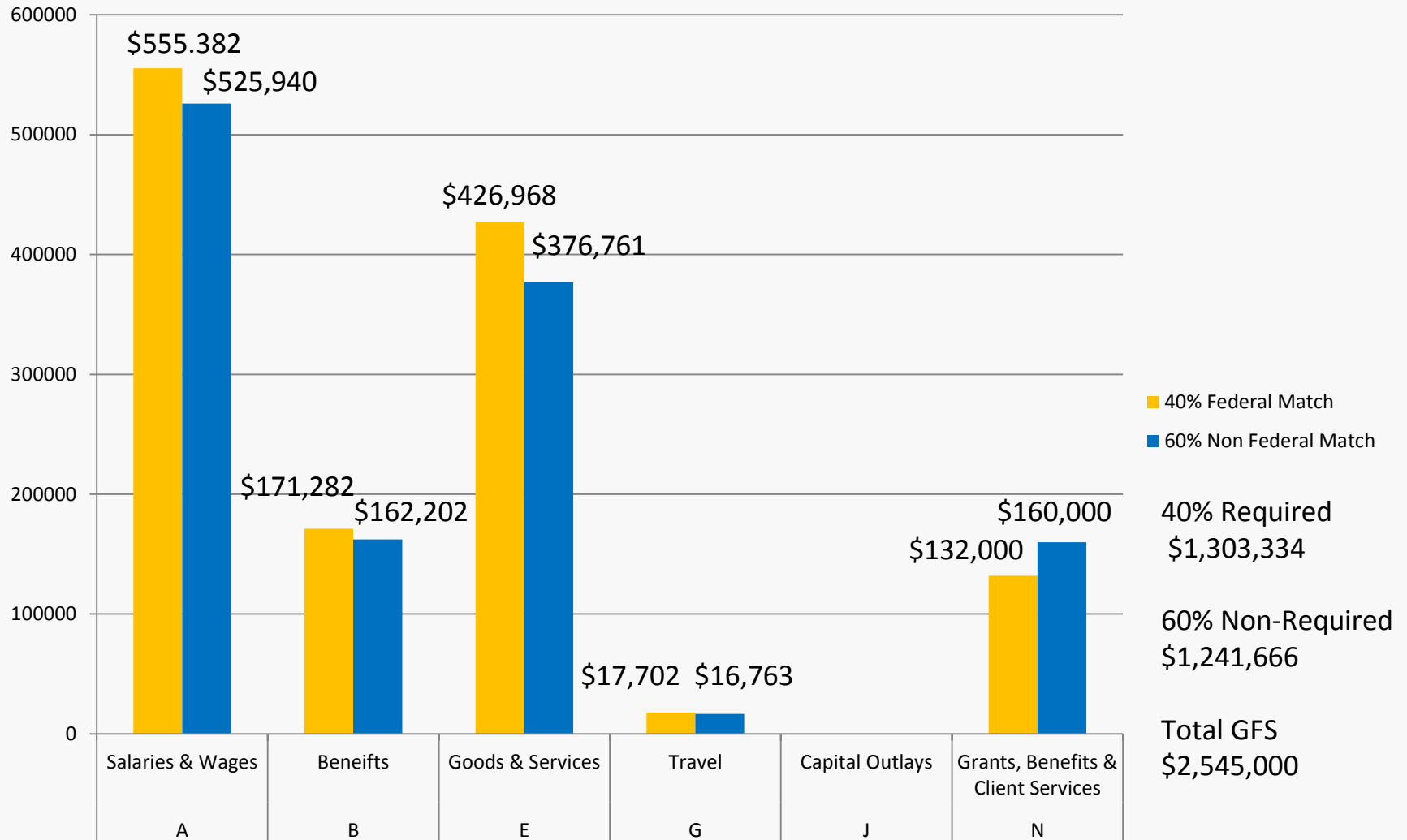


In 2015 we currently have 12+ requests. The largest is for 800,000 potentially responsive e-mails.

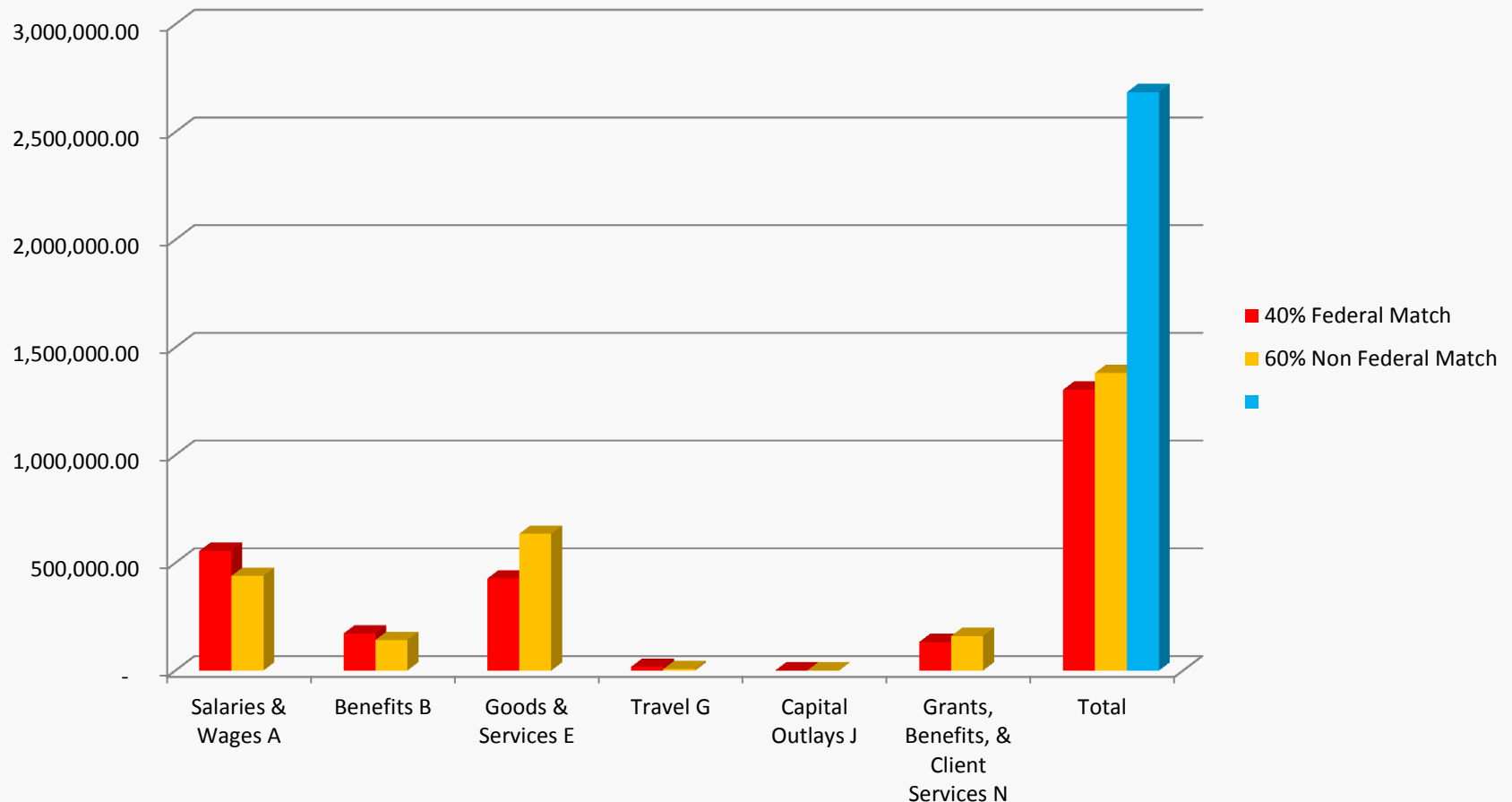
DAHP Primary Funding Breakout For Years 2014 and 2015



General Fund State Required Federal Match and General Fund State Non-Required Match Breakout For Years 2014 - 2015

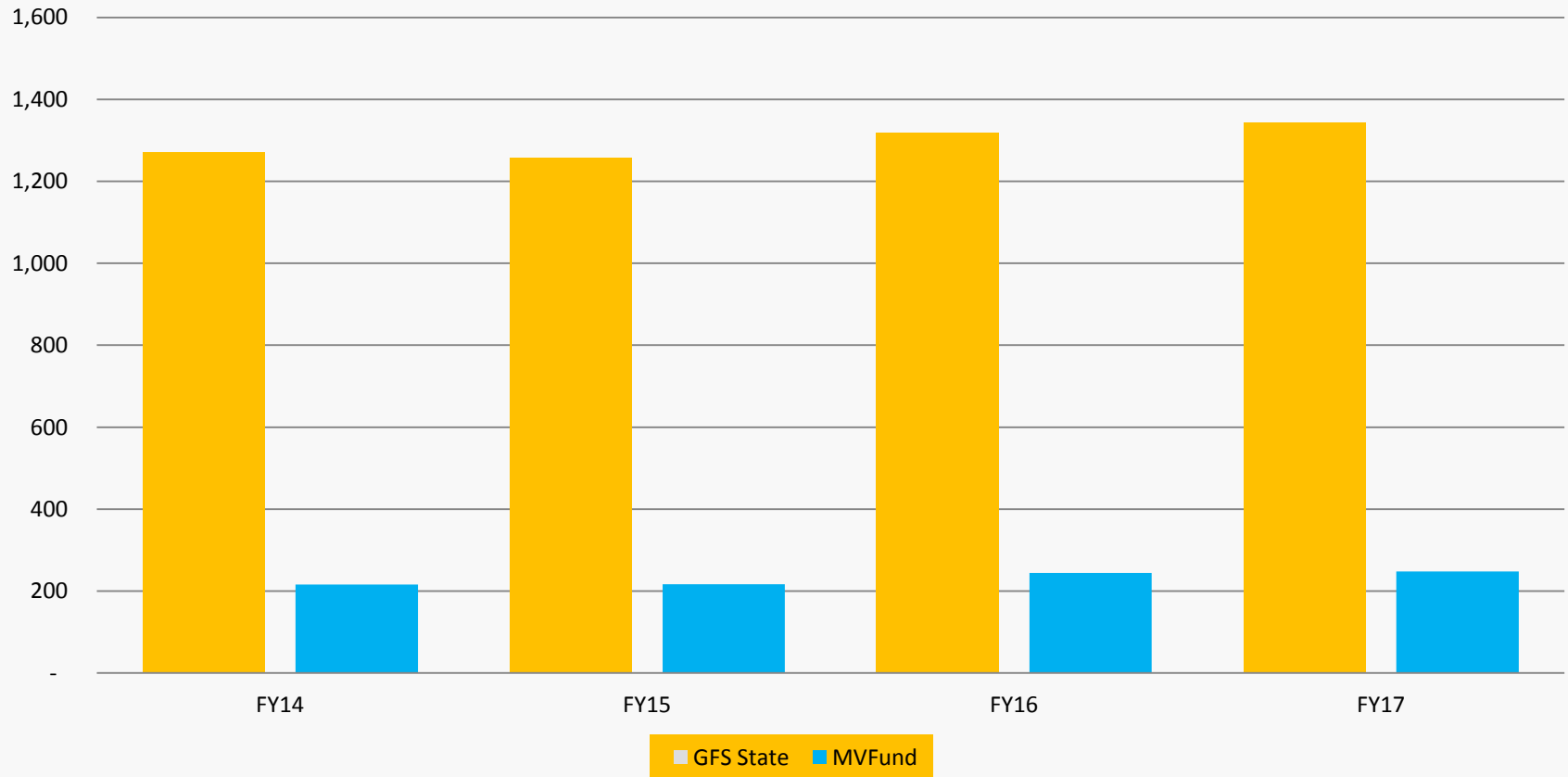


2015-17 GFS



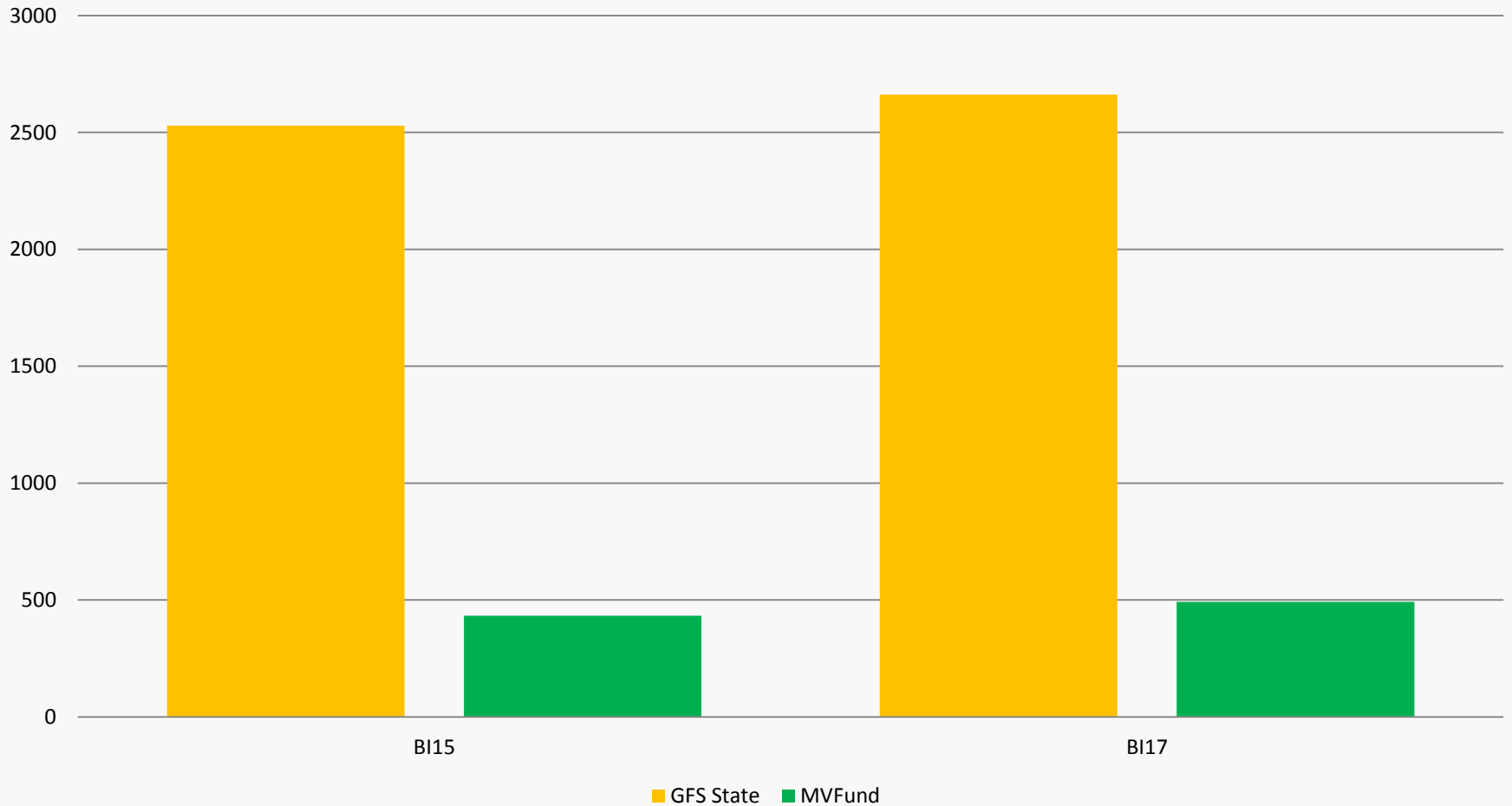
- 1.5 GFS FTEs, + additional rent costs, reductions: -\$20,000 goods and services, -\$30,000 IT, +1 proposed FTE from skeletal remains fund.

GFS and MVF by Fiscal Year



Additional GF-S includes change of rent costs from \$99,000 a biennium to \$524,000

GFS and MVF by Biennium

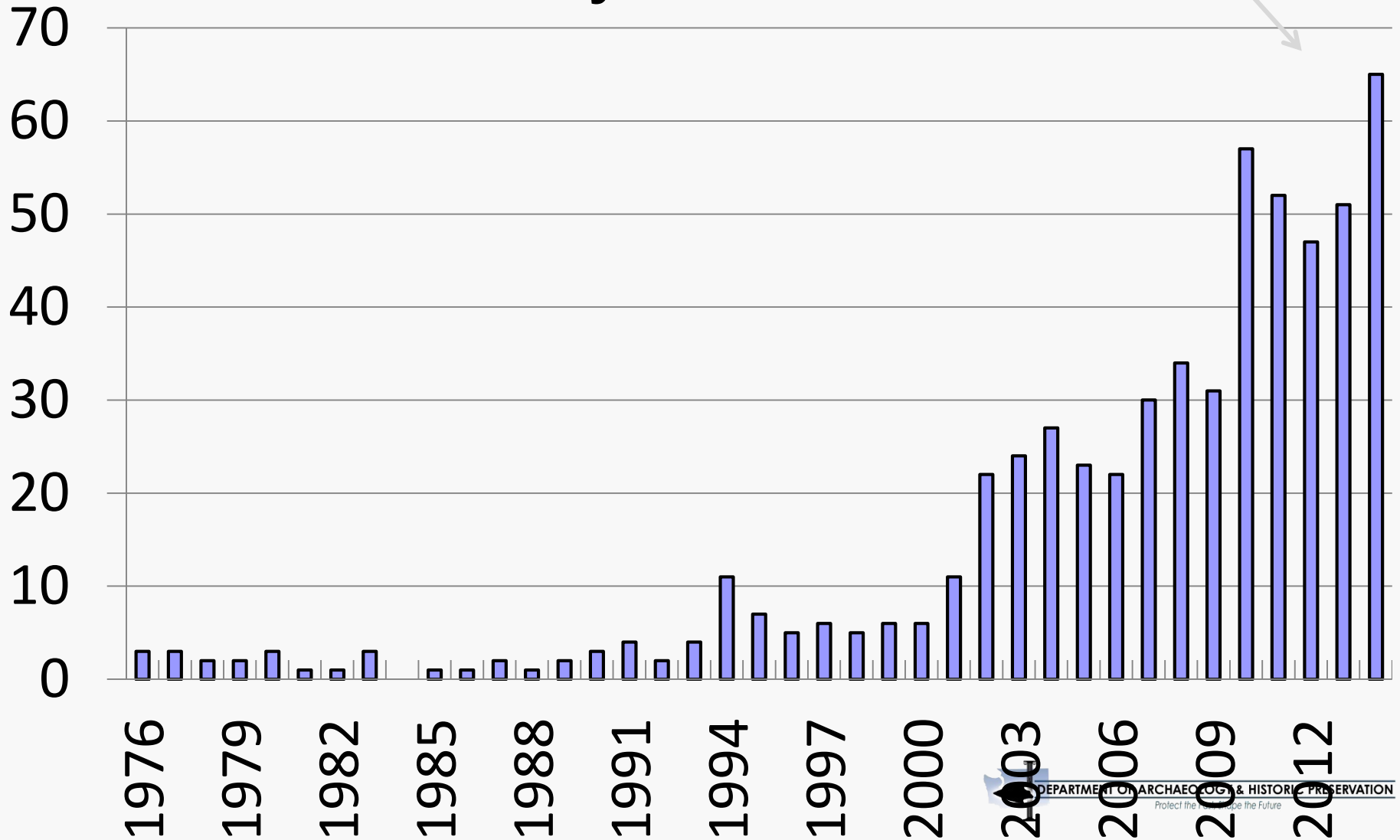


Handling budget cuts

- Reduce printing and office supplies.
- Not sure how to handle IT cuts, may have to reduce other areas such as travel or staff services.

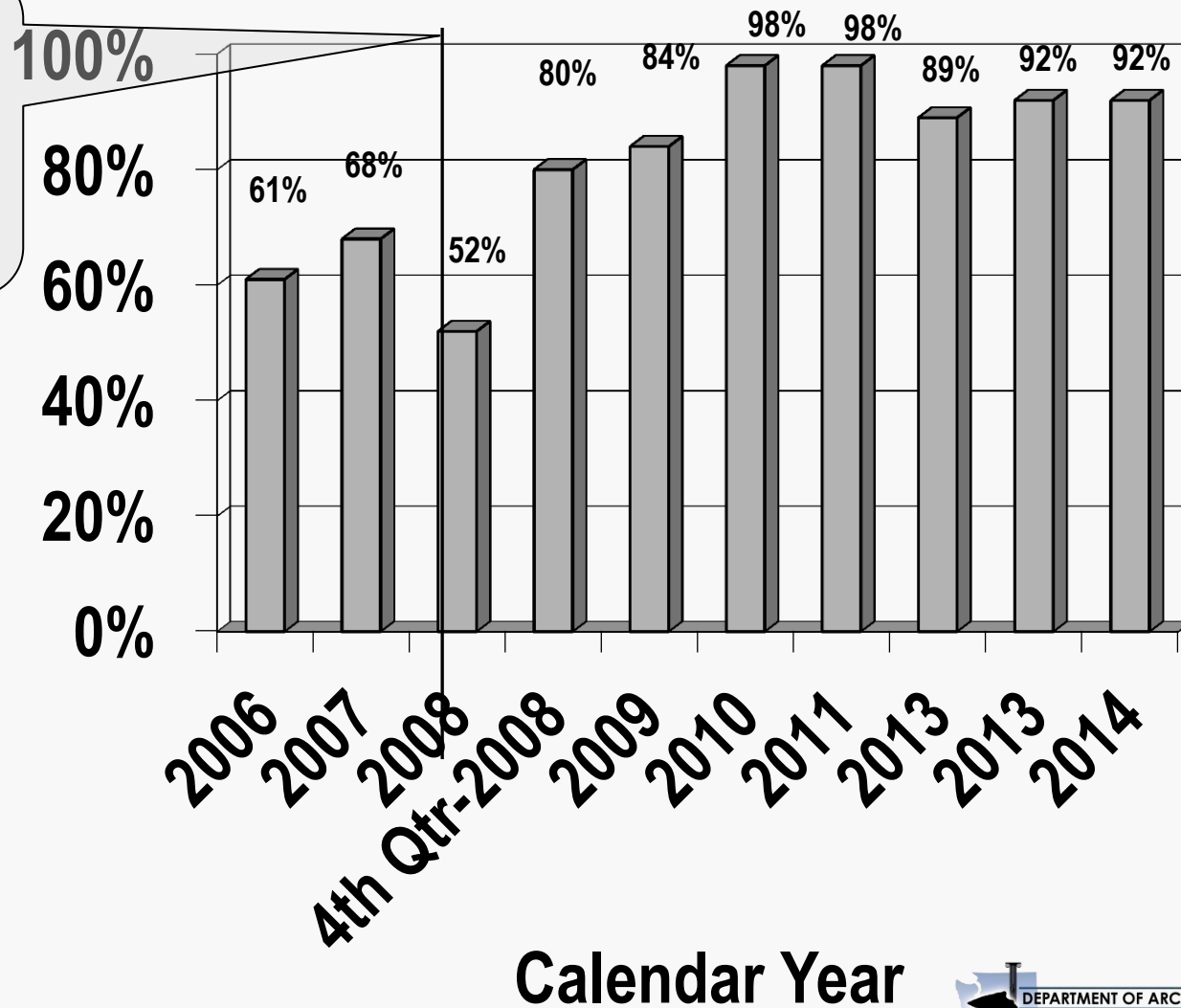
Permits by Calendar Year

Record year $n=65$



Percentage of Permits Issued within 60 Day Deadline

Began tracking
permit revision
times more
accurately -
September
2008



Calendar Year



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DAHP Transportation Archaeology Project Reviews July through December 2014



- Initiated regulatory review of 170 new projects.
- Completed regulatory review of 103 projects.
- Completed 97% of project reviews within statutory 30 day limits. Average response issued within 14 days.
- Participated in over 150 State and Federal Agency consultation and planning meetings state-wide.

DAHP Transportation Archaeology Document Management State Fiscal Year 2014

- Reviewed, edited and accepted over 500 archaeological research and site reports.
- Finalized Five Memorandums of Agreement
- Responded to ten Public Record Requests on DAHP transportation projects, yielding over 10,000 responsive documents.



Human Remains Program

(FY 2014)



**53 human remains cases added
(representing 53 people); 326 total
cases to date (representing 456
people)**

125 Open Cases

201 Closed Cases

**On average, the DAHP opens one new
case every 4 days**

Assistant State Physical Anthropologist



Hired July 7, 2014

Completion of 12 past human remains case reports (1200% increase over 2013 FY already) and closing of these cases

Completion of the examination of five current human remains cases over those completed by the State Physical Anthropologist

Participation in six field investigations/recoveries of inadvertent human skeletal remains finds

Provided assistance in the completion of 134 letters of notification to tribal chairs of affected tribes regarding human remains finds

In Governor's budget for additional year funded through skeletal remains account



Revenue for the State

Funding into communities

To Grow Small Business



B&O Tax Credit Communities

- 30 State Main Street Communities
- 4 new communities
- Bellingham, Selah, Yakima, Pasco



Cost Allocation

- **Federal grant requires a 40% match of State funds.**
- **Federal Grant funds may only be used for federal statutory activities, including review and management of federal projects and historic resources.**
- **No more than 25% of combined Federal money and state match can be used for administration.**
- **No indirect allocation is currently used.**
- **Rent and Dept. of Personnel cost is pro-rated by FTE, the rest is direct cost.**



Questions?

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